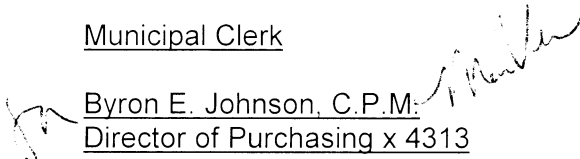


DATE: June 29, 2004  
TO: Municipal Clerk  
FROM:  Byron E. Johnson, C.P.M.  
Director of Purchasing x 4313  
THRU: Aurora Wells  
Interim Bid Clerk ext. 4038

Please place the following item on the **CONSENT** agenda for the Council Meeting of **JULY 7, 2004.**

Item should read as follows:

Request that the Director of Purchasing be authorized to exercise the City's Option "B" to purchase additional quantities pursuant to the terms of Contract No. 2004-034C for Automated Side Load Refuse Trucks with Rush Truck Center – El Paso

Department: Solid Waste Management  
Funds available: 34340200-508006-40415  
Funding source: FY2004 Solid Waste Management Revenue Bonds  
Item: 1 – Side Load Refuse Trucks (1 Each) with Options O3 and O8  
Award Amount: \$152,428.00  
District (s): All

Contact person: Monica Vera, Administrative Analyst at 541-4234.

\*\*\*\*\*  
AGENDA FOR: **JULY 7, 2004**  
\*\*\*\*\*

# Agenda Item Form

Agenda Date: JULY 7, 2004

Districts Affected: All

Dept. Head/Contact Information: Byron Johnson, Director of Purchasing

## Type of Agenda Item:

- |  |   |  |
|--|---|--|
| <input type="checkbox"/> Resolution                                  | <input type="checkbox"/> Staffing Table Changes   | <input type="checkbox"/> Board Appointments        |
| <input type="checkbox"/> Tax Installment Agreements                  | <input type="checkbox"/> Tax Refunds              | <input type="checkbox"/> Donations                 |
| <input checked="" type="checkbox"/> RFP/ BID/ Best Value Procurement | <input type="checkbox"/> Budget Transfer          | <input type="checkbox"/> Item Placed by Citizen    |
| <input type="checkbox"/> Application for Facility Use                | <input type="checkbox"/> Bldg. Permits/Inspection | <input type="checkbox"/> Introduction of Ordinance |
| <input type="checkbox"/> Interlocal Agreements                       | <input type="checkbox"/> Contract/Lease Agreement | <input type="checkbox"/> Grant Application         |
| <input type="checkbox"/> Other _____                                 |   |  |

## Funding Source:

- ☐ General Fund
- ☐ Grant (duration of funds: \_\_\_\_\_ Months)
- ☒ Other Source: FY2004 Solid Waste Management Revenue Bonds

## Legal:

- ☒ Legal Review Required      Attorney Assigned (please scroll down): None      ☐ Approved      ☐ Denied

Timeline Priority: ☒ High      ☐ Medium      ☐ Low      # of days: \_\_\_\_\_

## Why is this item necessary:

To purchase an additional Automated Side Load Refuse Truck for the collection of residential garbage.

## Explain Costs, including ongoing maintenance and operating expenditures, or Cost Savings:

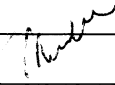
Purchase Price is \$152,428.00. Any ongoing operating or maintenance expenditures would come from operating accounts

## Statutory or Citizen Concerns:

None

## Departmental Concerns:

None

DATE: June 29, 2004  
TO: Municipal Clerk  
FROM: Byron E. Johnson, C.P.M.   
Director of Purchasing - X4313

Please place the following item on the **CONSENT** agenda for the Council Meeting of Tuesday **July 7, 2004**.

Item should read as follows:

Request that the Director of Purchasing be authorized to exercise the City's Option "B" to purchase additional quantities pursuant to the terms of Contract No. 2004-034C for Automated Side Load Refuse Trucks with Rush Truck Center – El Paso

Department:	<u>Solid Waste Management</u>
Funds Available:	<u>34340200-508006-40415</u>
Funding Source:	<u>FY2004 Solid Waste Management Revenue Bonds</u>
Item:	<u>1 - Side Load Refuse Trucks (1 Each) with Options O3 and O8</u>
Award Amount:	<u>\$152,428.00</u>
District(s):	<u>All</u>

# Requisition

**Ship To:** Department of Solid Waste Mgmt  
7969 San Paulo  
El Paso TX 79907  
USA

Business Unit:	<b>COFEP</b>	<b>OPEN</b>
Req ID:	Date	Page
2004007853	06/25/2004	1
Requester		Currency
Vicario, Sandra		USD
Requester Signature		

Line-Schd	St	Item	Description	Mfg ID	Quantity	UOM	Price	Extended Amt	Due Date
1-1	A		31 Yard ASC Refuse truck		1.0000	EA	152,428.00	152,428.00	

Buyer: Guerrero Jr.,Alfonso P.  
Vendor: 742786264 RUSH TRUCK CENTERS OF TEXAS EL PASO

For more information contact Oscar De La Rosa at 621-6721.

Line Total: 152,428.00

Total Requisition Amount: 152,428.00

Approval Signature	Approval Signature	Approval Signature
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**MOTION**  
**APRIL 6, 2004**

Motion made, seconded and unanimously carried to award Bid No. 2004-034 31 Yard Automated Side Load Refuse Trucks

Award to:	Rush Truck Center – El Paso El Paso, Texas
Item (s):	1 – Five (5) Each
Optional Items:	O3, O8 – Five (5) Each
Amount:	\$762,140.00
Department:	Solid Waste Management
Funds available:	04250203-508006-27252-PMB0003160 (\$762,140.00)
Funding source:	FY 2002 Certificates of Obligation
Total award:	\$762,140.00
<b>District (s):</b>	<b>All</b>

The Solid Waste, Fleet Services and Purchasing Departments recommend award as indicated as this vendor has provided the Best Value Bid. This vendor also offered the lowest responsive bid.

This is a fixed-price, single (one-time) purchase, to purchase up to ten (10) 31 Yard Automated Side Load Refuse Trucks. There is also an option to purchase up to one hundred percent (100%) of the original contract quantities, at the same unit price, if the option is exercised within one hundred and eighty (180) days from the date of award of the contract.

No prompt payment discount is offered.

NOTE: Bid was revised.

Richarda Duffy Momsen, City Clerk

6. Number of persons that **vendor(s)** responsible for parts and service and for vendor **submitting bid** employs locally (City of El Paso):